

TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	JUNE 2008			PERCENT OF CHANGE	
	JUNE 2008	MAY 2008	JUNE 2007	MAY 2008	JUNE 2007
All Public Assistance	\$67,296,382	\$65,046,841	\$59,099,478	3.5%	13.9%
TANF	\$1,170,315	\$1,233,175	\$1,210,211	-5.1%	-3.3%
Regular TANF	\$989,444	\$1,037,624	\$1,014,782	-4.6%	-2.5%
TANF Unemployed Parent	\$180,871	\$195,551	\$195,429	-7.5%	-7.4%
Medical Assistance****	\$56,244,261	\$53,951,894	\$48,462,327	4.2%	16.1%
Medicaid Title 19 (Physical Health)***	\$48,065,902	\$46,138,117	\$41,060,109	4.2%	17.1%
Medicaid Mental Health	\$7,858,707	\$7,495,204	\$7,193,615	4.8%	9.2%
State Funded Mental Health	\$319,652	\$318,573	\$208,603	0.3%	53.2%
CHIP Dental & Vision*****	\$143,784	\$188,359	\$117,786	-23.7%	22.1%
Food Stamps*	\$7,904,870	\$7,962,883	\$7,532,824	-0.7%	4.9%
Day Care**	\$1,833,152	\$1,710,530	\$1,776,330	7.2%	3.2%
NUMBER OF CASES					
TANF	2,961	3,094	3,216	-4.3%	-7.9%
Regular TANF	2,607	2,715	2,809	-4.0%	-7.2%
TANF Unemployed Parent	354	379	407	-6.6%	-13.0%
Medicaid Title 19 (Physical Health)--Undup Claim	51,170	62,428	65,314	-18.0%	-21.7%
Medicaid Mental Health	8,290	8,092	7,666	2.4%	8.1%
State Funded Mental Health	1,605	1,528	1,230	5.0%	30.5%
Childrens Health Insurance (Enrolled)	16,576	16,412	13,289	1.0%	24.7%
Food Stamps	35,764	35,779	34,891	0.0%	2.5%
Day Care	5,277	5,256	5,444	0.4%	-3.1%
AVERAGE PAYMENTS					
TANF	\$395.24	\$398.57	\$376.31	-0.8%	5.0%
Regular TANF	\$379.53	\$382.18	\$361.26	-0.7%	5.1%
TANF Unemployed Parent	\$510.94	\$515.97	\$480.17	-1.0%	6.4%
Medicaid Title 19 (Physical Health) per Claim	\$939.34	\$739.06	\$628.66	27.1%	49.4%
Food Stamps	\$221.03	\$222.56	\$215.90	-0.7%	2.4%
YEAR TO DATE PAYMENTS					
TANF	\$15,186,912	\$14,016,597	\$14,844,105	8.3%	2.3%
Regular TANF	\$12,763,277	\$11,773,833	\$12,292,838	8.4%	3.8%
TANF Unemployed Parent	\$2,423,635	\$2,242,764	\$2,551,267	8.1%	-5.0%
Medical Assistance	\$632,617,218	\$576,372,957	\$610,478,052	9.8%	3.6%
Medicaid Title 19 (Physical Health)	\$537,842,113	\$489,776,211	\$513,887,162	9.8%	4.7%
Medicaid Mental Health	\$91,660,672	\$83,801,964	\$93,718,908	9.4%	-2.2%
State Funded Mental Health	\$3,114,434	\$2,794,782	\$2,871,982	11.4%	8.4%
CHIP Dental & Vision	\$2,441,930	\$2,298,146	\$1,746,039	6.3%	39.9%
Food Stamps	\$93,488,662	\$85,583,792	\$89,954,194	9.2%	3.9%
Day Care	\$20,431,600	\$18,598,448	\$19,312,743	9.9%	5.8%

\*Electronic Benefit Transfer (EBT) value from TEAMS

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medical Assistance figures for June 2008 is based on 5 weekly payrolls. May 2008 and June 2007 are based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

\*\*\*\*\* Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system w  
high as \$2,000,000 more.